# 2025 EADA Survey

Institution: (209065) User ID: E2090651

#### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	<b>✓</b>		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country	<b>✓</b>	$\checkmark$	Diving		
Equestrian			Fencing		
Field Hockey			Football	<b>✓</b>	
Golf	<b>~</b>	<b>~</b>	Gymnastics		
Ice Hockey			Lacrosse		$\checkmark$
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	<b>~</b>	$\checkmark$
Softball		<b>✓</b>	Squash		
Swimming	<b>✓</b>	✓	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	<b>~</b>	$\checkmark$
Track and Field (Indoor)	$\checkmark$	$\checkmark$	Track and Field (Outdoor)	$\checkmark$	$\checkmark$

Track and Field and Cross Country (combined)			Volleyball			
Water Polo			Weight Lifting			
Wrestling	$\checkmark$	<b>✓</b>	Other Varsity Sports (Specify sports in the caveat box.)*			
Caveat (Specify Other Varsity Sports):  *Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.  *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.						
If you save the data on this screen, then return to the screen to make changes, note the following:  1) If you select an additional team remember to include associated data for that sport on subsequent screens;  2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.  Athletics Participation - Men's and Women's Teams  Enter the number of participants as of the day of the first scheduled contest.  Varsity Teams Women's Teams						
Baseball				44		

Basketball	15	15	
Cross Country	5	4	
Football	135		
Golf	11	5	
Lacrosse		15	
Soccer	40	27	
Softball		24	
Swimming	13	16	
Tennis	10	9	
Track and Field (Indoor)	22	31	
Track and Field (Outdoor)	22	31	
Volleyball		23	
Wrestling	17	8	
Total Participants Men's and Women's Teams	334	208	
Unduplicated Count of Participants			
(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	309	177	

#### CAVEAT

<sup>\*</sup>For each men's or women's team that includes opposite sex participants, specify the

This does not apply for coed teams. *If you selected <b>Other Sports</b> , specify which team(s) are included. *Additionally, provide any other clarifying information here.								
	If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.							
Head Co	aches - Men's Teams							
to the team of the institution the appropria The Swimmin	For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.							
	Male Head Coaches	Female Head Coaches						
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches					
Baseball	1 1		1					
Basketball			1					
Cross Country			1					

number of male and the number of female students on that team in this caveat box.

Football

Golf			1
Soccer	1 1		1
Swimming			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Wrestling			1
Coaching Position Totals	4 7 10 1	0 0 0 0	11
CAVEAT			

#### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches** 

**Female Head Coaches** 

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Golf			1
Lacrosse			1
Soccer	1 1		1
Softball			1
Swimming			1
Tennis			1
Track and Field (Indoor)			1
Track and Field (Outdoor)			1
Volleyball			1
Wrestling			1
Coaching Position Totals	2 7 8 1	3 0 3 0	12

CAVEAT		
Head Coaches' Salaries - Men's ar	nd Women	's Teams
Enter only salaries and bonuses that your institution pays compensation for coaching. Do not include benefits on the Do not include volunteer coaches in calculating the average Equivalent (FTE) Total.  For help calculating the FTE total click on the Instructions	nis screen. ge salary and the	Full-Time
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position	41,340	42,922
(for coaching duties only)		
Number of Head Coaching Positions Used to Calculate the Average	11	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	62,723	68,675
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.25	7.50
CAVEAT		

#### **Assistant Coaches - Men's Teams**

(Outdoor)

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches Female Assistant Coaches** Varsity **Assigned Assigned** Full-Part-**Assigned Assigned** Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a InstitutionInstitution Total on a on a Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Time Time Time or Coaches Basis **Basis** Volunteer Basis Basis Volunteer Baseball 3 1 3 1 4 Basketball 2 2 2 Cross 1 1 1 Country Football 5 7 8 12 Golf 1 1 Soccer 1 1 1 Swimming 3 3 3 **Tennis** 0 Track and 2 2 2 2 4 6 Field,Indoor Track and 2 2 2 2 4 6 Field

Wrestling			5
Coaching Position Totals	5 30 11 24	0 6 0 6	41
CAVEAT			

#### **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches Female Assistant Coaches** Varsity **Assigned Assigned** Full-Part-Assigned Assigned Full-Part-Teams to Team to Team Time Time to Team to Team Time Time on a InstitutionInstitution on a InstitutionInstitution Total on a on a Full-Part- Employee Employee Full-Part- Employee Employee Assistant Time Coaches Time Time Time Volunteer Basis Basis Basis Basis Volunteer Basketball 2 1 1 1 Cross 1 1 1 Country Golf 1 1 1 Lacrosse 1 1 1

Soccer		2 2	2
Softball	1 1	5 5	6
Swimming	3 3		3
Tennis			0
Track and Field (Indoor)	4 2 2	2 2	6
Track and Field (Outdoor)	4 2 2	2 2	6
Volleyball			1
Wrestling	4 4		5
Coaching Position Totals	1 17 6 12	0 16 0 16	34
CAVEAT			
1			

### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	10,830 5,373
Number of Assistant Coaching Positions Used to Calculate the Average	36 31
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5 3
Average Annual Institutional Salary per Full-time equivalent (FTE)	38,488 29,585
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.13 5.63
CAVEAT	

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

(		)

#### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	34,880	33,481	68,361
CAVEAT			

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses

Basketball	15	4,463	66,942	15	4,154	62,303	129,245
Football	135	1,608	217,013				217,013
Baseball	44	2,961	130,265				130,265
Cross Country	5	502	2,508	4	502	2,007	4,515
Golf	11	2,407	26,477	5	2,407	12,035	38,512
Lacrosse				15	3,438	51,573	51,573
Soccer	40	1,687	67,481	27	1,693	45,698	113,179
Softball				24	3,441	82,592	82,592
Swimming	13	2,095	27,235	16	2,095	33,520	60,755
Tennis	10	2,453	24,526	9	2,711	24,397	48,923
Track and Field (Indoor)	22	230	5,060	31	230	7,130	12,190
Track and Field (Outdoor)	22	771	16,962	31	771	23,901	40,863
Volleyball				23	2,608	59,982	59,982
Wrestling	17	1,902	32,334	8	1,902	15,216	47,550
Total Operating Expenses Men's and Women's	334		616,803	208		420,354	1,037,157

Teams

CAVEAT		

Note: This screen is for game-day expenses only.

## **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	183,410	204,227	387,637
Football	672,273		672,273
Baseball	315,520		315,520
Cross Country	36,831	35,790	72,621
Golf	63,284	38,288	101,572
Lacrosse		132,093	132,093
Soccer	154,152	164,051	318,203
Softball		260,774	260,774

Swimming	81,446	88,619	170,065
Tennis	67,620	61,710	129,330
	07,020	01,710	129,330
Track and Field (Indoor)	16,102	19,297	35,399
Track and Field (Outdoor)	66,929	77,621	144,550
	00,929	77,021	144,330
Volleyball		156,906	156,906
Wrestling	04.012	72.440	167.252
	94,913	72,440	167,353
Total Expenses of all Sports, Except Football and Basketball, Combined	896,797	1,107,589	2,004,386
Total Expenses Men's and Women's Teams	1 === 100		
	1,752,480	1,311,816	3,064,296
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			1,647,606
Grand Total Expenses			
Grand Total Expenses			4,711,902
CAVEAT			

#### **Total Revenues - Men's and Women's Teams**

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	253,816	281,652	535,468
Football	1,027,030		1,027,030
Baseball	469,643		469,643
Cross Country	51,891	47,838	99,729
Golf	85,185	62,277	147,462
Lacrosse		185,193	185,193
Soccer	209,544	234,038	443,582
Softball		357,537	357,537
Swimming	89,246	98,219	187,465
Tennis	82,081	68,443	150,524
Track and Field (Indoor)	25,496	32,534	58,030
Track and Field (Outdoor)	98,345	121,889	220,234
Volleyball		177,572	177,572
Wrestling	123,405	85,848	209,253
Total Revenues of all Sports, Except Football and Basketball, Combined	1,234,836	1,471,388	2,706,224

Total Revenues Men's and Women's Teams	2,515,682	1,753,040	4,268,722
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			2,156,649
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			6,425,371
CAVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	454,740	515,064	969,804	
2	Total of Assistant Coaches' Salaries	389,880	166,563	556,443	
3	<u>Total Salaries (Lines 1+2)</u>	844,620	681,627	1,526,247	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	34,880	33,481	68,361	
6	Operating (Game-Day) Expenses	616,803	420,354	1,037,157	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,496,303	1,135,462	2,631,765	

8	<u>Total Expenses for Teams</u>	1,752,480	1,311,816	3,064,296	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	256,177	176,354	432,531	
10	Not Allocated Expenses			1,647,606	
11	Grand Total Expenses (Lines 8+10)			4,711,902	
12	<u>Total Revenues for Teams</u>	2,515,682	1,753,040	4,268,722	
13	Not Allocated Revenues			2,156,649	
14	Grand Total Revenues (Lines 12+13)			6,425,371	
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	763,202	441,224	1,204,426	
16	Grand Total Revenues Minus Grand Total Exp	enses (Line 14-	<u>Line 11)</u>	<b>1</b> 3,469	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.